



Empowered lives.
Resilient nations.

United Nations Development Programme

Country: Kyrgyz Republic

Annual Work Plan 2021

Project Title	NATIONAL SDG ACCELERATION SUPPORT PLATFORM
UNDAF/CP Outcome(s):	Outcome 1: By 2022, inclusive and sustainable industrial, agricultural and rural development contribute to economic growth, decent work, improved livelihoods, food security and nutrition, especially among women and vulnerable groups
CPD Output(s):	Output 1.1. Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth
Expected Project Output(s):	<p>Output 1: Policy support to National coordination and M&E system for the implementation of SDGs (VNR)</p> <p>Output 2: SDG acceleration support</p> <p>Output 3: People's awareness on the SDGs agenda</p>
Implementing Partner:	UNDP
National Partners:	President' Administration, Cabinet of Ministers /Secretariat of the NSDC Secretariat of SDGs Committee Ministry of Economy and Finance National Statistical Committee
Brief Description The Government has demonstrated full commitment to the implementation of SDGs and to integrate into the upcoming strategic development cycle. UNDP is offering integrated support through the SDGs Acceleration Support Platform. The Platform is based on four building blocks of 1) Policy support to National coordination and M&E system for the implementation of SDGs (VNR); 2) SDG acceleration support; 3) People's awareness on the SDGs agenda. The Goal of the project will be to offer an integrated package of support with innovative solutions offered for data analytics and acceleration. Within this platform, in close coordination with the UN SDG Group, UNDP also will provide targeted support to the Government of KR for post-Voluntary National Review for SDG implementation (VNR). Statistics for SDGs is an integral part of sound evidence-based decision making within the development.	
Programme Period: 2021 Key Result Area: Sustainable Development Atlas Award ID: 00108493 Start date: January 2021 End Date: December 2021 Management Arrangements DIM	2021 budget: USD 333,752.00 TRAC USD 176,697.00 UNSD USD 48,135.00 (incl. GMS 8%-3,565\$) One UN Fund USD 8,920.00 (incl. GMS 7%-584\$) Fund 30084 USD 100,000.00 (incl. GMS 8% - 7407,40\$)

Approved by UNDP: Mr. Tomica Paovic, Deputy Resident Representative

Signature: 

Date: 29-Jun-2021

ANNUAL WORK PLAN 2021

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET					
				Funding Source	Budget Description	Amount, USD			
Output 1: Policy support to National coordination and M&E system for the implementation of SDGs									
Baseline: The first VNR report, produced in 2020, is the latest document analysing the status of SDG adaptation in Kyrgyzstan and it requires extensive follow-up work at all levels. Indicators: Post-VNR follow-up work is conducted in inclusive and transparent manner based on the key findings and recommendations. Targets: Post-VNR follow-up work is progressing in inclusive, transparent and gender-sensitive manner.	Activity Result 1.1 Support to nation-wide consultations on the progress of National Development Strategy 2040 in the context of SDGs					165,473.00			
	Action 1.1.1 Support to ONE UN integrated support to the post Voluntary National Review follow-up to ensure inclusive, transparent, gender-sensitive and evidence-based process		X	X	X	Office of the President/Office of the Government, Secretariat of the NSDC, Ministry of Economy and Finance	One UN funds	71300- Local Consultants	8,336.00
	Action 1.1.2 Advance Strategic Integrator Offer on priority programme areas			X	X		TRAC	71300- Consultants	157,137.00
	Activity Result 1.2. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators					44,570.00			
	Action 1.2.1. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators in support of evidence-based policy making (via UN to UN Agreement with UNDESA)		X	X	X	National Statistical Committee	UN SD-DFID	LOA with NSC NSC	4,000.00 40,570.00
	Output 1 sub-total:						TRAC		157,137.00
						DESA		44,570.00 (incl. carry over of the 2020 balance to 2021. GMS 3,565\$))	
						One UN fund		8,336.00 (carry over of the 2020 balance to 2021. GMS 584\$)	
	Output 1 Sub- total: GMS (DESA 8%, One UN Fund 7%)							210,043.00 4,149.00	

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
							Funding Source	Budget Description	Amount, USD	
	Activity Result 4.1. Project management									
	Economist			X	X		Fund 30084		92,592.60	
	Output 4 Sub-Total: GMS								92.592.60	
									7,407.40	
	Output 1-4 total:								TRAC: 176,697.00	
									Fund 30084: 92,592.60	
									One UN Fund: 8,336.00	
									UNSD: 44,570.00	
	GRAND TOTAL AWP for 2021 GMS								322,195.60	
									11,556.40	

Outputs	Description	Amount
Output 1	Policy support to National coordination and M&E system for the implementation of SDGs	\$210,043.00
Output 2	SDG Acceleration Support	\$12,560.00
Output 3	People awareness of the SDG agenda	\$7,000.00
Output 5. Project Management	Project staff remuneration and administrative costs	\$95,592.60
GMS	GMS	\$11,556.40
TOTAL with GMS:		\$333,752.00

MONITORING PLAN**January-December 2021****PROJECT: NATIONAL SDG ACCELERATION SUPPORT PLATFORM**

#	MONITORING ACTION	DUE DATE	BUDGET IN USD	DESCRIPTION	COMMENTS	DATE COMPLETED	RESPONSIBLE PARTY
1	Monitoring of Project Risks	Quarterly	Embedded into project personnel work	Will be monitored and tracked on a quarterly basis. Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken and may be availed as part of periodic reports to the donor	Initial risk log will be elaborated and will be a basis for review and updates as well as adjustments to the project	Conducted during project design stage and will continue on quarterly basis during the implementation	Project Coordinator and involved team
2.	Annual Review and Narrative Progress reports	End of calendar year	Embedded into project personnel work	Will be in line with UNDP CO annual reporting		To be done	Project Coordinator and involved team
3.	Regular Programme meetings	Bi-Weekly	Embedded into project personnel work	To update the project progress and delivery	Short brief updates on main activities	As part of UNDP programme meeting bi-weekly	Project Coordinator and involved team
4.	Progress data against the results indicators (Targets) in the Atlas Project Management System	Annually	Embedded into project personnel work	Review of the Annual Work Plan to ensure realistic budgeting over the life of the project.	Annual reports will be generated by December 2021	To be held annually	Project Coordinator and involved team

Project Communications Plan

Project title: National SDG Acceleration Support Platform
Dates: January 1 – December 31, 2021
Geographic area: The Kyrgyz Republic
Stakeholders: Office of the President, Office of the Government, Ministry of Finance, Ministry of Economy, National Statistics Committee
Beneficiaries: Public and private sector, academia and civil society organizations, women and men, young people, media
Messages: SDGs achievement at all levels of policy and practice

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Regular media coverage of the project events according to AWP	PC/ Comms Consultant in close cooperation with UNDP CO Comms team	Throughout the year	Expert community, national and international partners, general public, UN community, Government SDG focal points	No costs	At least 5 news releases, 6 articles and stories posted in mass media and 4 feature /success stories UNDP and partners' social media accounts
2.	Share the costs of Communication Consultant with SEG projects to develop and implement the SDG Communication, Media and Advocacy strategy	PC, Comms Specialist comms team/ Consultant in partnership with government SDG focal points comms teams	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	2,000	SDG Communication, Media and Advocacy strategy
3.	National wide communication campaign with application of innovative communication methods, technologies, online survey tools, dissemination methods, with gender mainstreaming.	PC, Comms Specialist comms team/ Consultant in partnership with government SDG focal points comms teams	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	5,000	Number of applied innovative communication methods/technologies, online tools with gender sensitive application
4.	Joint work with the Comms team of the national partners, including Ministry of Economy, Ministry of Finance, Office of the President to support the Comms/Advocacy of the SDG highlights in the KR	PC, Comms Specialist / Consultant in partnership with national partners,	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	No cost	Information materials at the website of the Ministry of Finance, UNDP KR, and media. At least one communication campaign with coverage in media (with at least 50 mentions in media) and online engagement of 100,000 users
				TOTAL	7,000	

United Nations Development Programme
Country: Kyrgyz Republic
Gender Mainstreaming Plan, January-December 2021

TITLE OF THE PROJECT: NATIONAL SDG ACCELERATION PLATFORM

Expected Products	Key Activities	Quarters				Source of funding	Budget
		III	IV	I	II		
Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)							
Strengthen National Statistical System for the improved collection and dissemination of SDG indicators in support of evidence-based policy making (via UN to UN Agreement with UNDESA)	Activity Result 1.3. Strengthen National Statistical System for the improved collection and dissemination of SDG indicators		X	X			48,135
Gender mainstreaming in actions for the implementation of pilot projects. (Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)							
Targeted support for SDG-sensitive local development planning, in gender-sensitive way	Activity Result 2.1. Innovations for SDG acceleration		X	X	X	UNDP TRAC	8,000
Support to ONE UN integrated support to the post Voluntary National Review follow-up to ensure inclusive, transparent, gender-sensitive and evidence-based process	Activity Result 1.2 Support to nation-wide consultations on the progress of National Development Strategy 2040 in the context of SDGs		X	X	X	One UN Fund	8,400
National wide communication campaign with application of innovative communication methods, technologies, online survey tools, dissemination methods. Support to consultation and communication process with gender mainstreaming.	Activity Result 4.2. Nation-wide consultations process on the progress of SDG adaptation		X	X	X	UNDP TRAC	7,000
TOTAL budget for gender							71,535USD
Total funded budget for the project							115,611USD
% for gender							82,00 %

